**ATTACHMENT C**

**COST PROPOSAL**

**RFP #5878 Z1**

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| --- | --- | --- | --- |
| DESCRIPTION | Initial Contract Period  Year One | Initial Contract Period  Year Two | Initial Contract Period  Year Three |
| Design, Development, Installation, and Implementation (Including all hardware) | $ |  |  |
| Annual Software License Fee | $ | $ | $ |
| Annual Service and Support | $ | $ | $ |
| Additional Warranty (if applicable) |  | $ | $ |
| Subtotal | $ |  |  |

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| --- | --- | --- | --- |
| DESCRIPTION | First Optional Renewal Period  Year One | First Optional Renewal Period  Year Two | First Optional Renewal Period  Year Three |
| Annual Software License Fee |  |  |  |
| Annual Service and Support |  |  |  |
| Additional Warranty Cost (if applicable) |  |  |  |

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| --- | --- | --- | --- |
| DESCRIPTION | Second Optional Renewal Period  Year One | Second Optional Renewal Period  Year Two | Second Optional Renewal Period  Year Three |
| Annual Software License Fee |  |  |  |
| Annual Service and Support |  |  |  |
| Additional Warranty Cost (if applicable) |  |  |  |

Hardware Costs

Please list all hardware cost that will be needed to meet the requirements of the RFP. The State reserves the right to purchase the hardware from a State Contract if it is in the best interest of the State.

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| --- | --- | --- | --- | --- | --- |
| Hardware | Model # | Specifications | Quantity | Unit Cost | Total Cost |
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| **OPTIONAL SERVICES**  Provide the hourly rate for additional services for Digital Signage that may be needed and is within scope of the RFP. There is no guarantee regarding the number of hours that will be used.  The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 3% with supporting justification for any increase. | | |
| **POSITION ROLE/TITLE** | **UOM** | **Rate** |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |