**ATTACHMENT C**

**COST PROPOSAL**

**RFP #5878 Z1**

|  |  |  |  |
| --- | --- | --- | --- |
| DESCRIPTION | Initial Contract PeriodYear One | Initial Contract PeriodYear Two | Initial Contract PeriodYear Three  |
| Design, Development, Installation, and Implementation (Including all hardware) | $ |  |  |
| Annual Software License Fee | $ | $ | $ |
| Annual Service and Support | $ | $ | $ |
| Additional Warranty (if applicable) |  | $ | $ |
| Subtotal  | $ |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| DESCRIPTION | First Optional Renewal PeriodYear One | First Optional Renewal PeriodYear Two | First Optional Renewal PeriodYear Three  |
| Annual Software License Fee |  |  |  |
| Annual Service and Support |  |  |  |
| Additional Warranty Cost (if applicable) |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| DESCRIPTION | Second Optional Renewal PeriodYear One | Second Optional Renewal PeriodYear Two | Second Optional Renewal PeriodYear Three |
| Annual Software License Fee |  |  |  |
| Annual Service and Support |  |  |  |
| Additional Warranty Cost (if applicable) |  |  |  |

Hardware Costs

Please list all hardware cost that will be needed to meet the requirements of the RFP. The State reserves the right to purchase the hardware from a State Contract if it is in the best interest of the State.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Hardware  | Model # | Specifications | Quantity | Unit Cost | Total Cost |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|  |
| --- |
| **OPTIONAL SERVICES**Provide the hourly rate for additional services for Digital Signage that may be needed and is within scope of the RFP. There is no guarantee regarding the number of hours that will be used. The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 3% with supporting justification for any increase. |
| **POSITION ROLE/TITLE** | **UOM** | **Rate** |
|   | HR | $ |
|   | HR | $ |
|   | HR | $ |
|   | HR | $ |
|   | HR | $ |
|   | HR | $ |
|   | HR | $ |